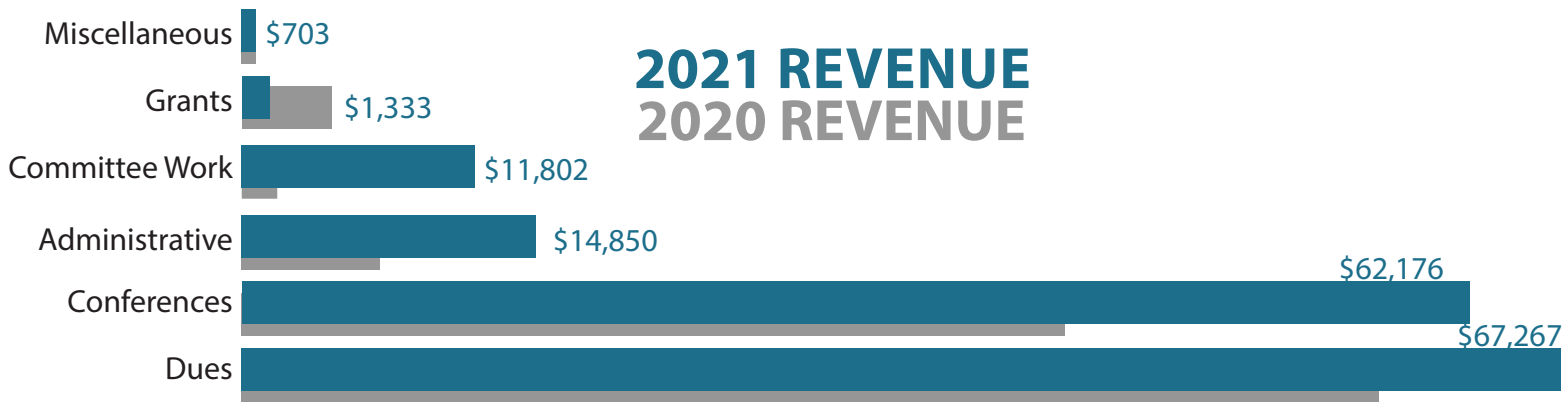


2021 FINANCIALS



Overall, the APA-IL had a successful financial year. Due to the pandemic, the association was projecting a small loss. Despite that, the overall net income was \$21,802.20! The overall revenue earned was \$158,131.20, which was above the budgeted revenue. The total expenses for the year were \$136,329.00, which was less than the budgeted expenses. As we return to normal, APA-IL was able to have their 2021 State Conference in person. The conference was successful and was able to generate a net income of \$6,083.27. Another revenue source that was successful was the Plan Commissioner Training. The total net income earned from the Plan Commissioner Training was \$8,325.10.

Revenue and Expenses

Total Revenue	\$158,131.20
Total Expense	<u>(\$136,329.00)</u>
Net Loss*	\$ 21,802.20

Assets**

Checking Acct. Balance	\$193,742.05
Money Market Acct. Balance	<u>\$ 51,976.46</u>
Total Current Assets	\$ 245,718.51

**as of December 31, 2021